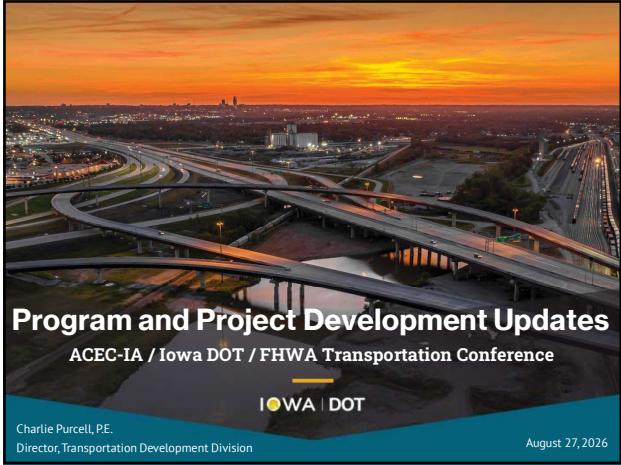
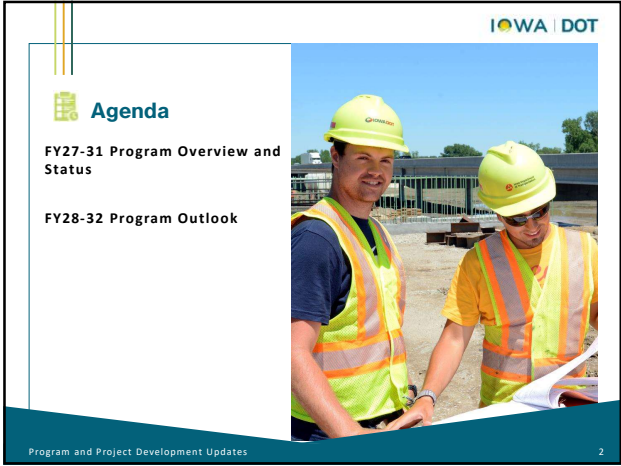
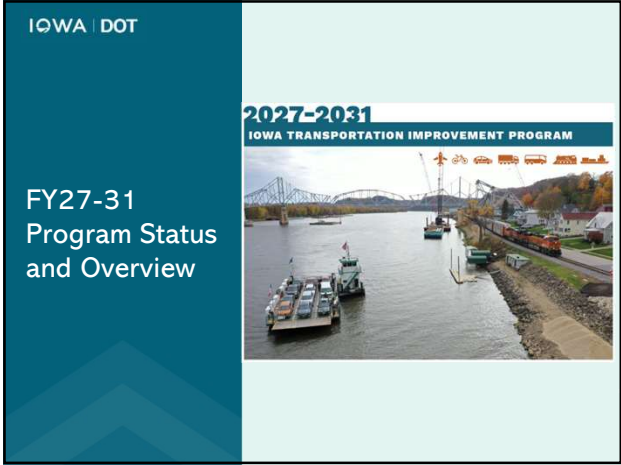








IOWA | DOT

FY27-31 Program Summary

- Approved June 2026
- \$4.2 billion of state/federal funding over five years
- Continued focus on stewardship - \$3.9 billion
- \$1.8 billion in bridge investments
- Financial situation
 - Entirely flat federal revenue forecast
 - All 5 years are beyond the life of the Infrastructure Investment and Jobs Act (IIJA)
 - Inflation still having a significant impact

Program and Project Development Updates4

IOWA | DOT

FY27-31 Program Summary

- Key projects continued in the program:
 - Targeted areas of Interstate widening to 6 lanes
 - I-380 between Iowa City and Cedar Rapids
 - I-35 from Ankeny to Ames
 - I-80 Dallas County
 - I-80 Mississippi River bridge replacement (FY28-30)
 - I-80/35/235 Southwest Mixmaster Interchange reconstruction (FY27)
 - Gordon Drive Viaduct replacement (FY28)
 - Truck parking - 49 new spots added on the Interstate

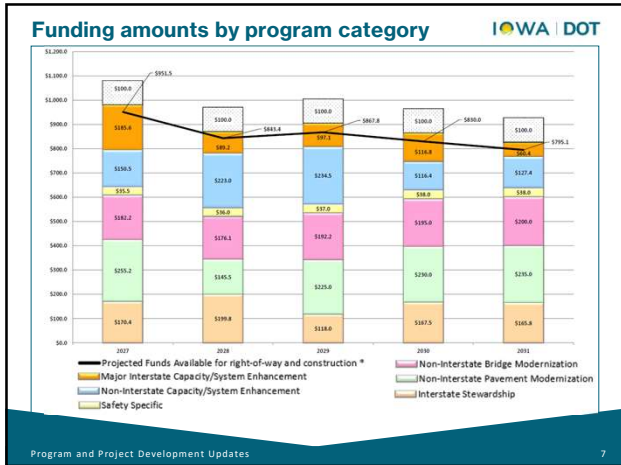
Program and Project Development Updates5

IOWA | DOT

FY27-31 Program Summary

- Significant new projects added to the program:
 - IA 175 Missouri River Bridge at Decatur, NE (FY31)
 - US 67 Mississippi River Bridge (Centennial) in Davenport (FY31)
 - US 20 & NW Arterial Intersection in Dubuque (FY28)
 - IA 1 (Burlington St) Bridge Replacements in Iowa City (FY27)
 - IA 7 from 70th to 80th Ave in Buena Vista County (FY28)
 - US 30 and Marshall St in Boone County (FY27)
 - Super-2 Improvements
 - US 18 in Kossuth (FY29) and Hancock Counties (FY27)
 - US 34 in Monroe County (FY27)

Program and Project Development Updates6



Back of program line items

IOWA DOT

2027 - 2031 IOWA HIGHWAY PROGRAM

Location	Type of Work	Project Estimated Costs X \$1000				
		2027	2028	2029	2030	2031
Statewide Consultant Services	Outside Services Engineering	75,000	75,000	75,000	75,000	75,000
Statewide Contract Maintenance	Construction	53,300	58,000	56,500	59,000	59,500
Statewide Interstate Guardrail Repair	Guardrail Repair	2,000	2,000	2,000	2,000	2,000
Statewide ITS	Equipment	8,000	8,000	8,000	8,000	8,000
Statewide Lighting	Lighting	2,000	2,000	2,000	2,000	2,000
Statewide Operations	Outside Services Engineering	16,000	16,000	16,000	16,000	16,000
Statewide Railroad Crossings	Construction	500	500	500	500	500
Statewide Rest Area and Scale Contract Support and Building Repair	Rest Area Improvement	10,600	10,700	10,800	10,900	11,000
Statewide Roadside Improvement	Landscaping	2,500	2,500	2,500	2,500	2,500
Statewide Traffic Control Devices	Signs	5,800	5,800	5,800	5,800	5,800
Summer Infrastructure Rehabilitation Materials	Materials	1,500	1,500	1,500	1,500	1,500
Winter Operations Materials	Materials	12,000	12,000	12,000	12,000	12,000

Program and Project Development Updates 8

Underfunded projects

IOWA DOT

For Highway Planning Purposes Only (X \$1,000)

County	Route	Description	2027	2028	2029	2030	2031
Black Hawk	IA 58	Greenhill Road Interchange	Total Cost	-	1,824	52,555	279
		Funded Amount	-	1,824	27,555	-	279
		Underfunded Amount	-	-	25,000	-	-
Woodbury	IA 12	Gordon Drive Viaduct	Total Cost	26,072	63,289	69,675	47,098
		Funded Amount	26,072	63,289	69,675	23,898	-
		Underfunded Amount	-	17,300	26,100	23,600	-

Program and Project Development Updates 9

IOWA | DOT

FY26 End of Year Program Balance

(amounts in \$millions)

Beginning Program Balance		-37.4
Forecast PRF Receipts	956.6	
Actual PRF Receipts	<u>969.9</u>	
	Difference	+13.3
Programmed Amounts	872.2	
Project Costs	<u>773.3</u>	
	Difference	+98.9
Ending Program Balance		+74.8

Program and Project Development Updates

10

IOWA | DOT

FY27 Current Program Balance

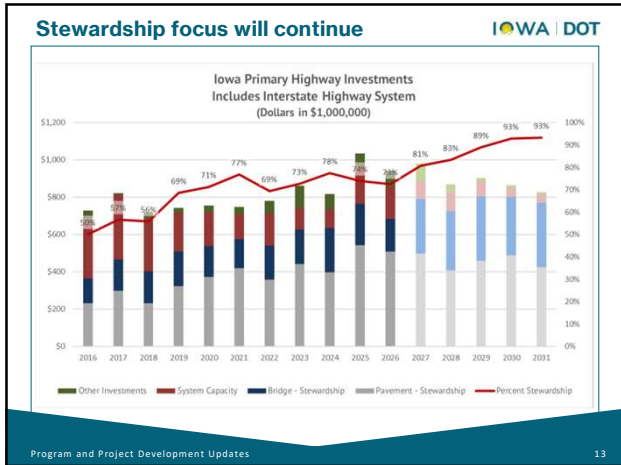
(amounts in \$millions)

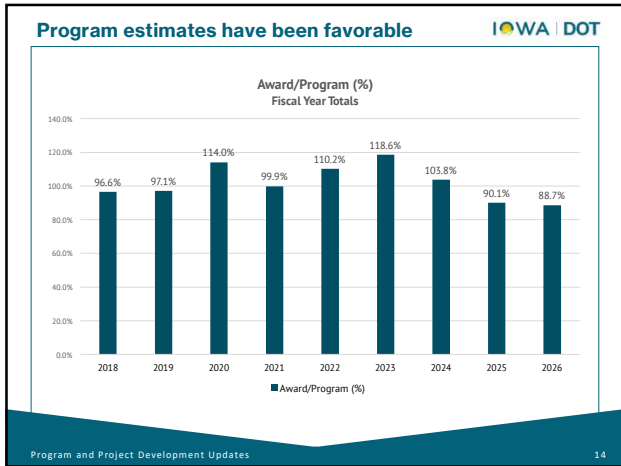
Beginning Program Balance		-27.9
Forecast PRF Receipts	78.0	
Actual PRF Receipts	<u>74.3</u>	
	Difference	-3.7
Programmed Amounts	201.6	
Project Costs	<u>219.6</u>	
	Difference	-18.0
Current Program Balance (Aug 2026 letting)		-49.6

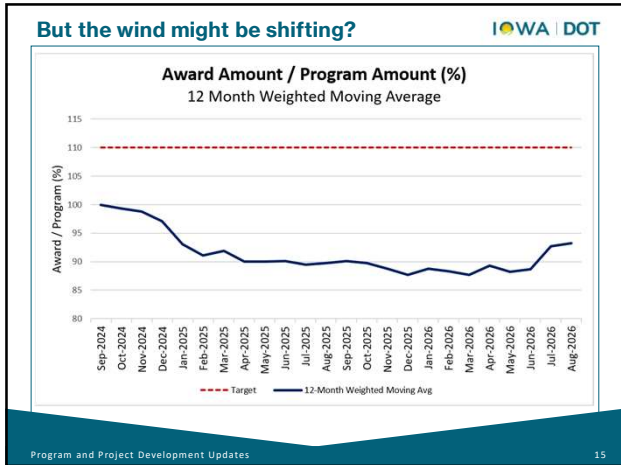
Program and Project Development Updates

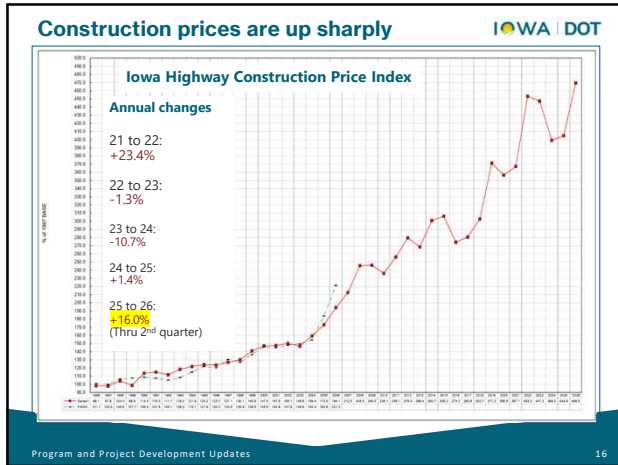
11

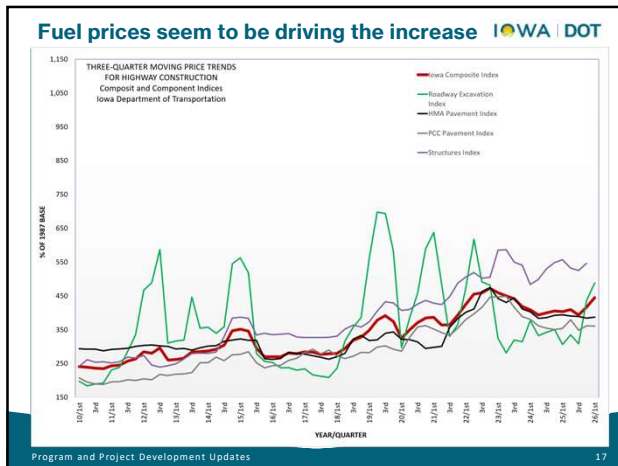










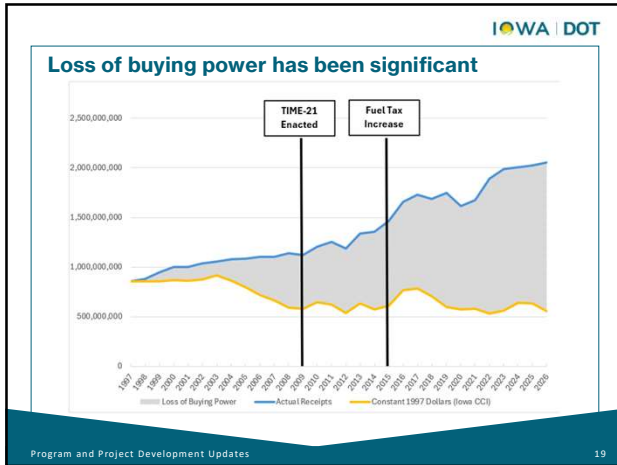


Funding Outlook - State

IOWA DOT

- Growth projected to be modest but steady
 - Fee for new registration continues to be a strong component of RUTF revenue
 - Prepared for growth of EVs
- DOT Operating Budget
- Potential legislative action in 2027 session
- Road Use Tax Fund Study

Program and Project Development Updates 18



IOWA DOT

Funding Outlook - Federal

(Lots of questions, not many answers)

- FFY 2027 appropriations?
- Surface Transportation Reauthorization?
- Continuing Resolution?
- Discretionary grants?

Program and Project Development Updates 20

IOWA DOT

Questions?

Charlie Purcell
515-357-0143
Charlie.Purcell@iowadot.us

Program and Project Development Updates 21
