



# Future Directions and Trends

## Five Year Program and Outside Services

Iowa DOT / ACEC-IA / FHWA Transportation Conference

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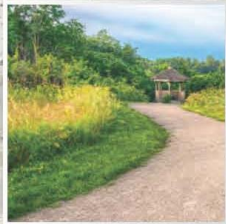
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# Five Year Program Highlights

**2018-2022**

**IOWA TRANSPORTATION  
IMPROVEMENT PROGRAM**

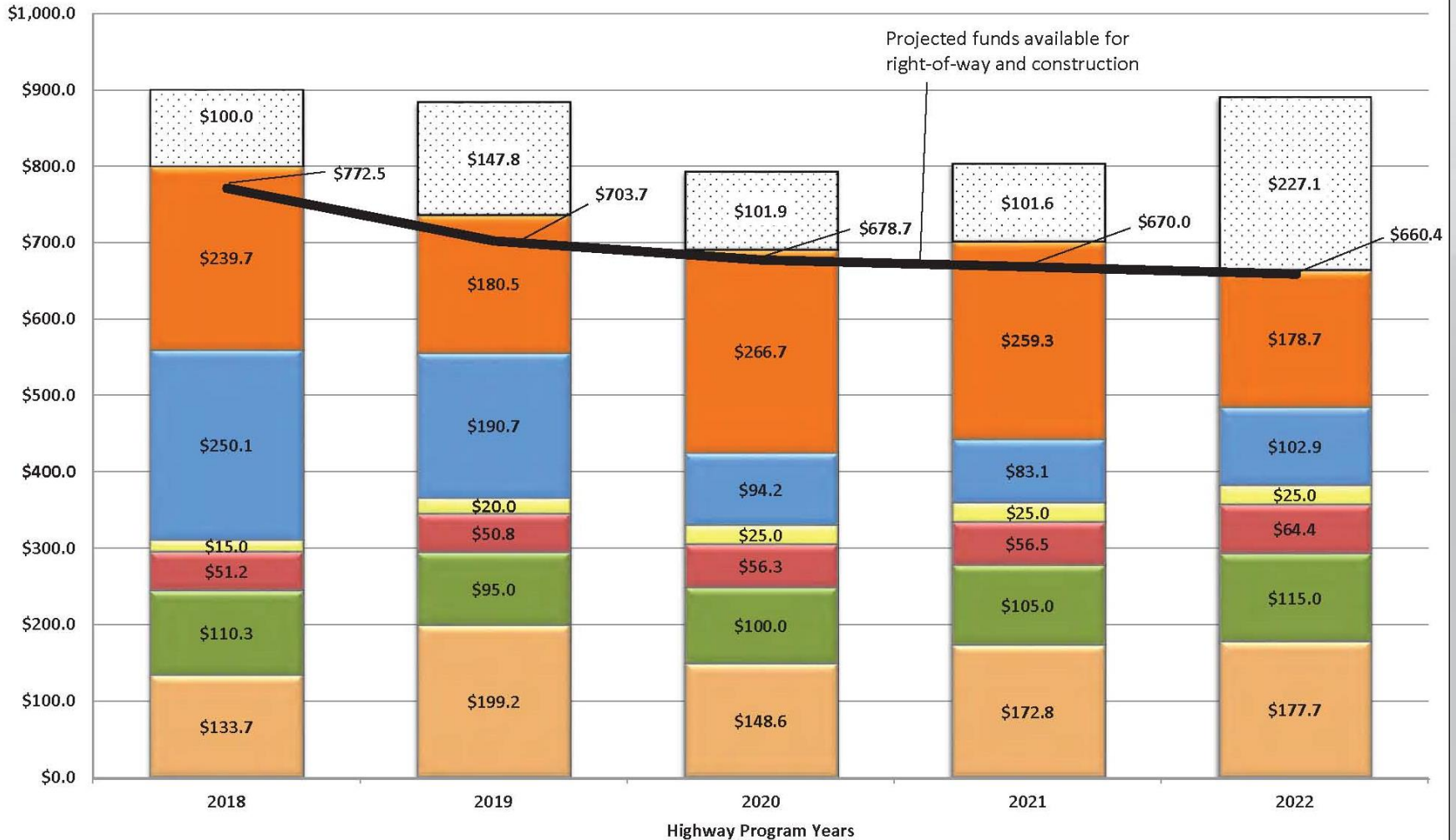


**SAFETY RESPECT INTEGRITY TEAMWORK LEADERSHIP**



# 2018-2022 Highway Program by Funding Category

For Planning Purposes Only (x \$1,000,000)



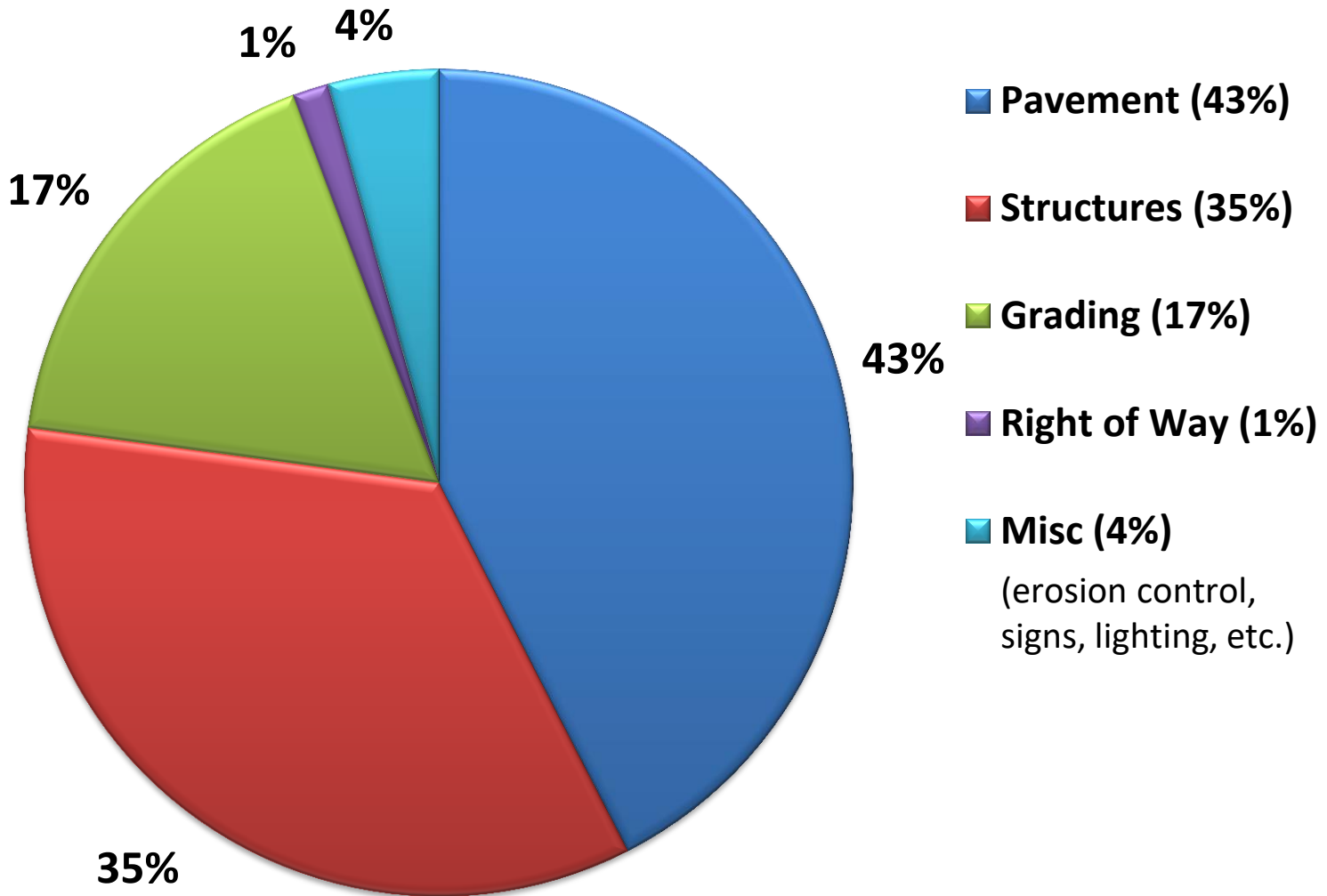
Projected funds available for right-of-way and construction

- Interstate Stewardship
- Non-Interstate Capacity/System Enhancement
- Non-Interstate Pavement Modernization
- Major Interstate Capacity/System Enhancement
- Non-Interstate Bridge Modernization
- Projects being developed but not programmed
- Safety Specific

2018 - \$27.5 million over programmed  
 2019 - \$32.5 million over programmed  
 2020 - \$12.1 million over programmed  
 2021 - \$31.7 million over programmed  
 2022 - \$3.3 million over programmed

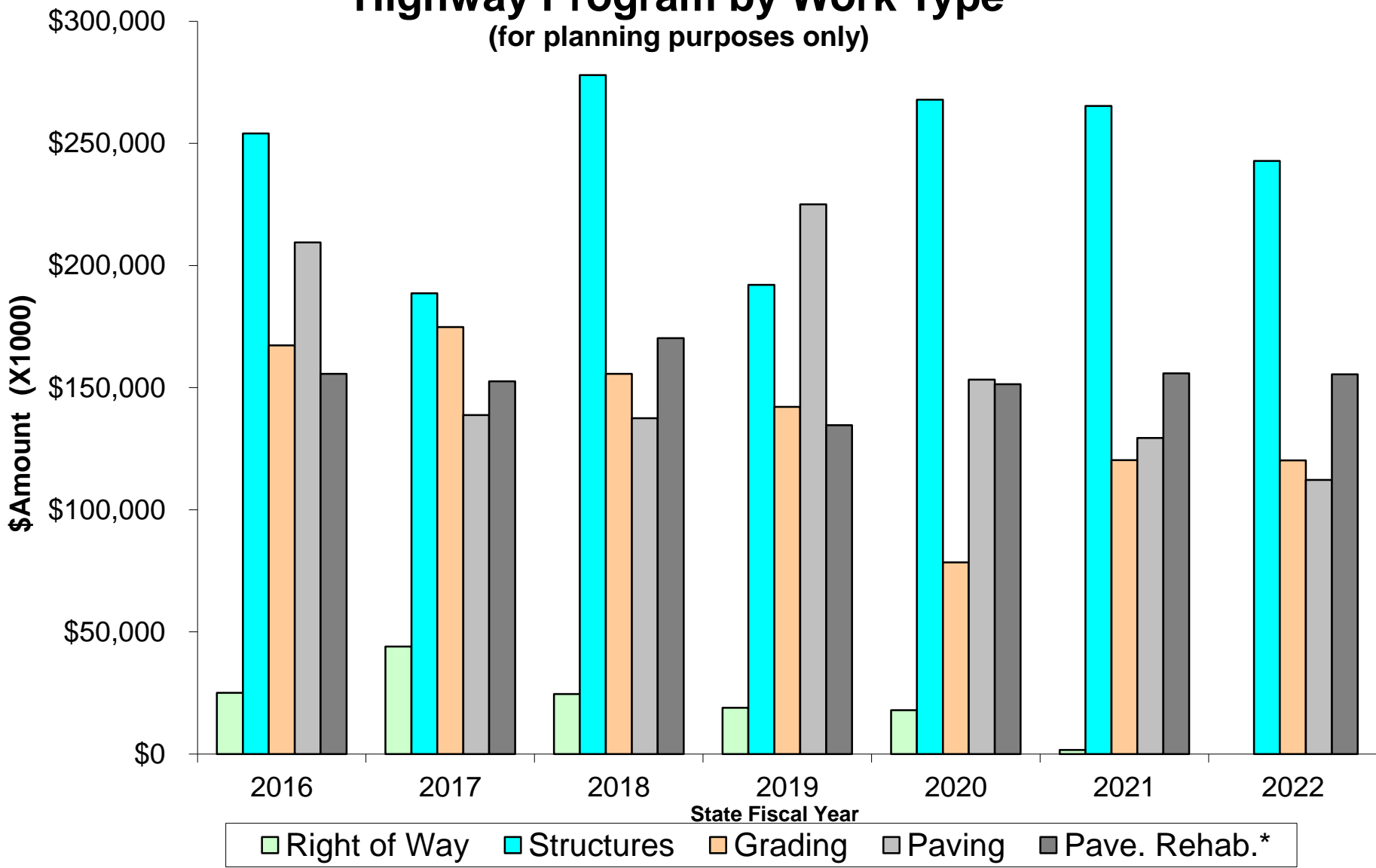


# 2018-2022 Highway Program by Work Type



# Highway Program by Work Type

(for planning purposes only)



\* Pavement Rehabilitation includes unprogrammed Safety, 3R & 4R.

Office of Program Management



# Program development focus areas

- Increased investment in stewardship
- Continued investment in previously identified priority corridors and projects
- Interstate safety and operational needs
  - I-35 in central Iowa
  - I-80 eastern Iowa
  - I-380 Iowa City to Cedar Rapids
- Major river crossings



# Significant new investments

- Four lane U.S. 61 in Des Moines and Louisa Counties from north of Mediapolis to one mile north of Iowa 78
- Six lane I-80 from Cedar River to Y-26 in Cedar County
- New interchange on I-380 at Tower Terrace Road in Hiawatha



# New medium sized projects

- Iowa 1 in Jefferson County in Fairfield
- Iowa 3 in Dubuque County from north of Boy Scout Road to Sageville
- Iowa 14 in Marshall and Grundy Counties from County Road E18 to Iowa 175
- Iowa 17 in Boone County north of U.S. 30
- Interchange at US 18 & US 218/IA 27 in Floyd County





# New medium sized projects, continued

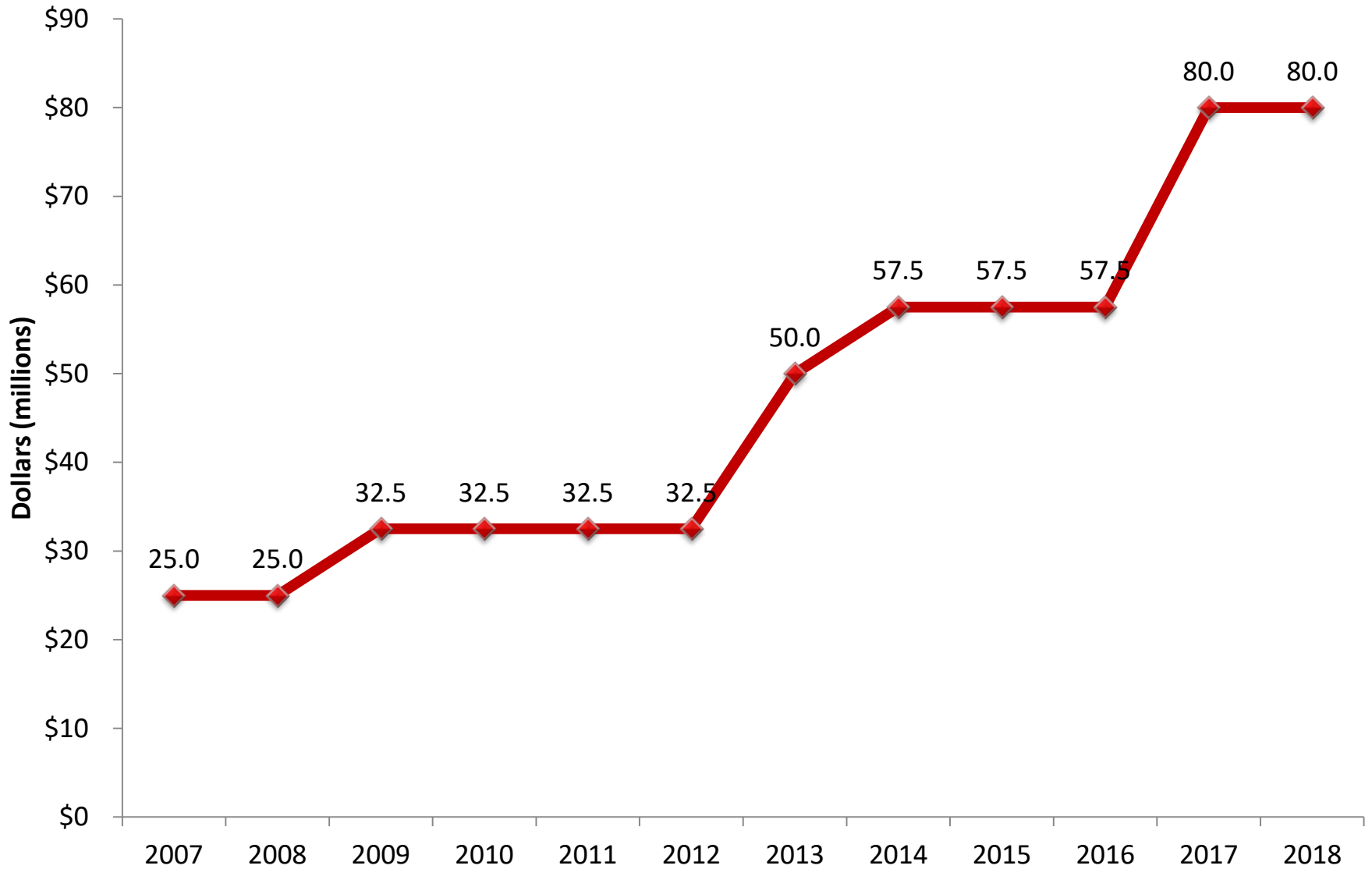
- U.S. 30 in Story County from east of I-35 to east of 600th Avenue
- U.S. 75 in Plymouth County from Hinton to Merrill
- Iowa 92 in Keokuk County at the Iowa 21 and County Road V33 intersections
- Iowa 92 in Washington County from east of U.S. 218 to Iowa 70 in Columbus Junction



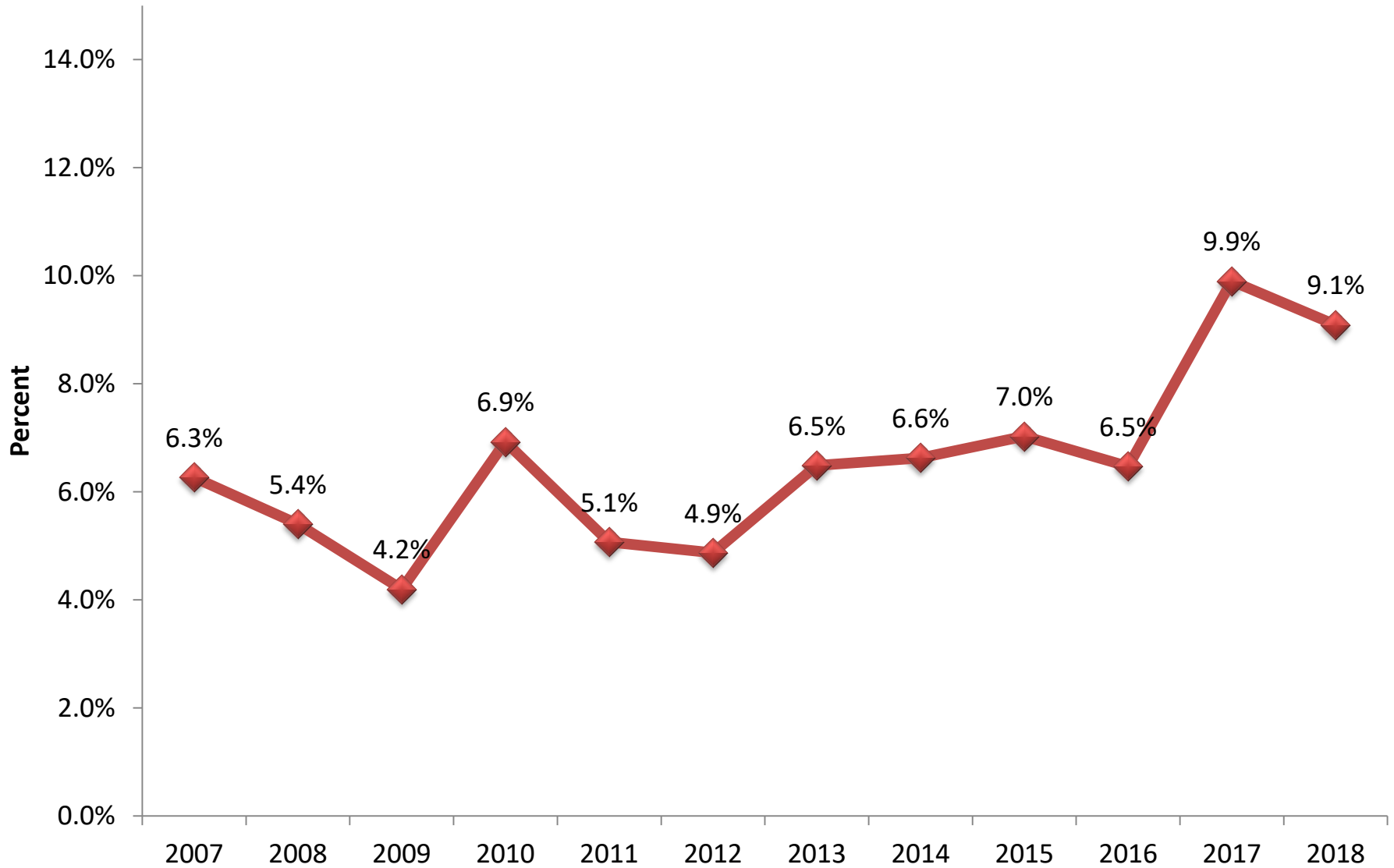
# Outside services future trends



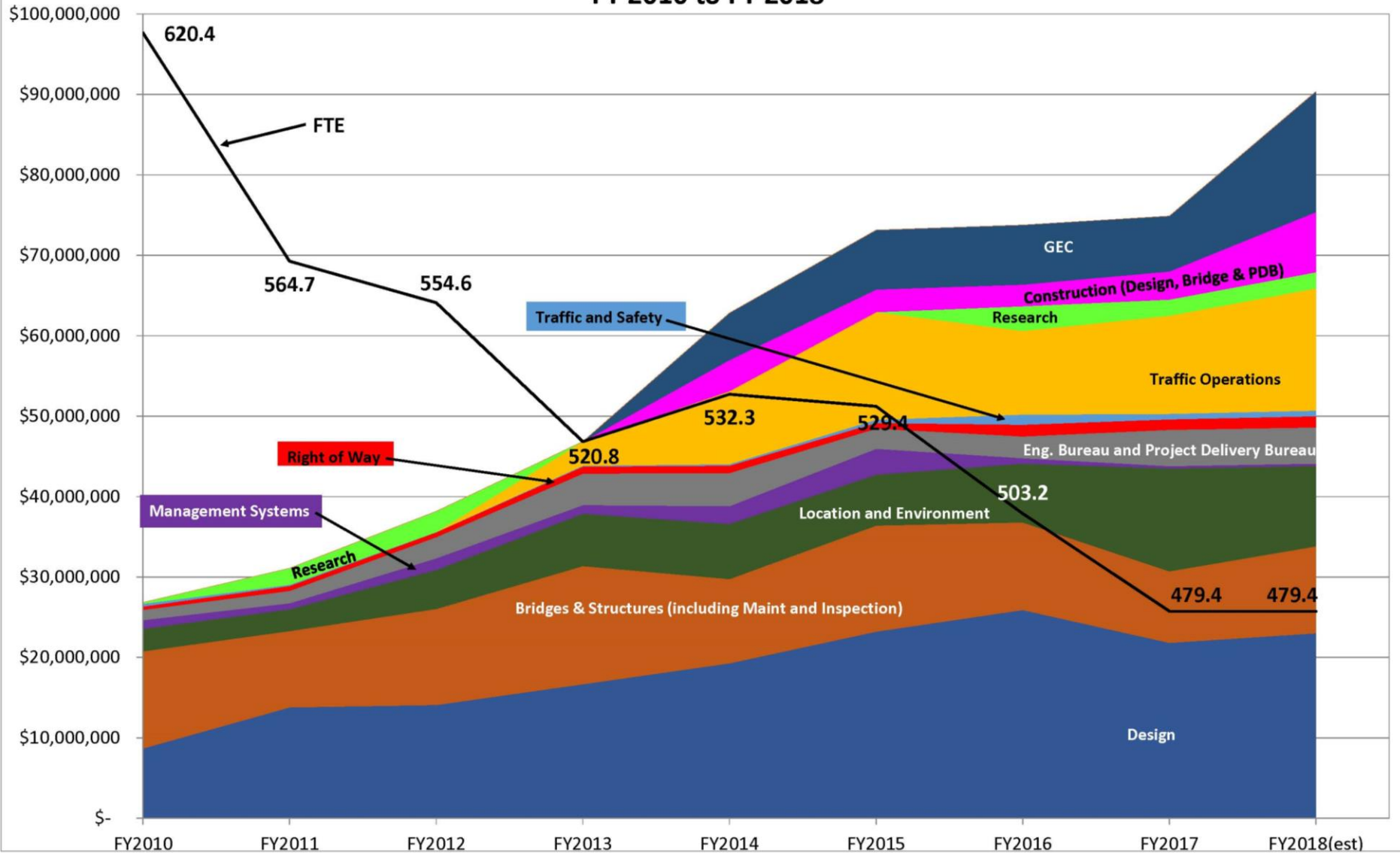
# Outside Services Programmed Amount



# Outside Services % of Total Highway Program



# Outside Services Expenditures vs. FTE's for Construction and Project Delivery FY 2010 to FY 2018





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